

College	Projections for			Completers as of 9/30/17	Completer goal (for entire grant period)	Employed Completers as of 9/30/17	Employed Completer goal (for entire grant period)
	Quarter Ending 9/30/17	Actuals as of 9/30/17	Total Participants Pledged				
Crowder College	309	309	250	309	204	164	96
East Central College	87	101	80	46	65	1	30
Jefferson College	168	181	80	71	65	5	30
Metropolitan Community College	242	241	190	103	154	3	70
Mineral Area College	160	172	170	99	138	6	65
Moberly Area Community College	109	111	80	13	65	0	30
North Central Missouri College	128	128	100	82	81	2	37
Ozarks Technical Community College	83	86	108	14	88	0	40
St. Charles Community College	318	340	200	240	162	8	74
St. Louis Community College	380	430	220	302	178	41	82
State Fair Community College	376	386	260	153	212	10	100
State Technical College of Missouri	192	188	150	117	122	9	56
Three Rivers College	75	64	75	57	61	1	29
Totals	2627	2737	1963	1606	1490	250	739
	% of goal 139%			% of goal 108%		% of goal 33.83%	

*CC & SFCC increased their projected participant numbers when TRC lowered theirs. The result is a net increase on the bottom line goal of 110 participants. The DOL participant goal is 1853

College	Projections for			
	Quarter Ending 9/30/17	Actuals as of 9/30/17	Budget	Balance
Crowder College	\$917,394	\$944,414	\$1,121,964	\$177,550
East Central College	\$513,654	\$508,523	\$728,438	\$219,915
Jefferson College	\$1,195,037	\$1,244,028	\$1,541,405	\$297,377
Metropolitan Community College	\$2,053,288	\$2,036,413	\$2,687,400	\$650,987
Mineral Area College	\$1,006,772	\$998,970	\$1,325,473	\$326,503
Moberly Area Community College	\$387,178	\$372,626	\$522,802	\$150,176
North Central Missouri College	\$551,992	\$536,699	\$786,192	\$249,493
Ozarks Technical Community College	\$765,435	\$702,633	\$1,020,277	\$317,644
St. Charles Community College	\$1,212,459	\$1,233,664	\$1,345,466	\$111,802
St. Louis Community College	\$1,635,794	\$1,603,778	\$2,134,346	\$530,568
State Fair Community College	\$1,037,141	\$1,011,147	\$1,216,407	\$205,260
State Technical College of Missouri	\$541,810	\$553,934	\$784,955	\$231,021
Three Rivers College	\$515,371	\$519,299	\$629,557	\$110,258
MCCA	\$1,311,797	\$1,239,670	\$2,225,923	\$986,253
MERIC	\$880,662	\$902,420	\$1,653,800	\$751,380
Totals	\$14,525,783	\$14,408,218	\$19,724,405	\$5,316,187